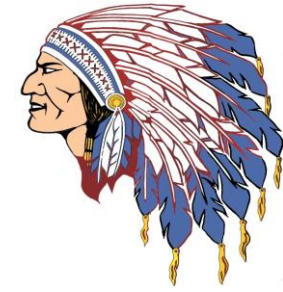




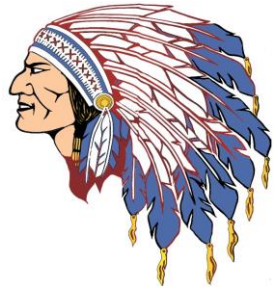
PAWNEE COMMUNITY UNIT SCHOOL DISTRICT #11



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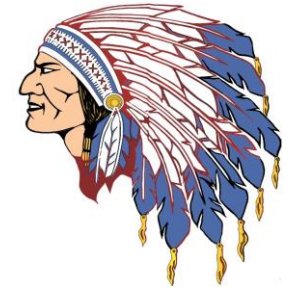
**Sangamon County School Facility Sales Tax
Information**

**Illinois County School Facility Tax
Public Act 97-0542**



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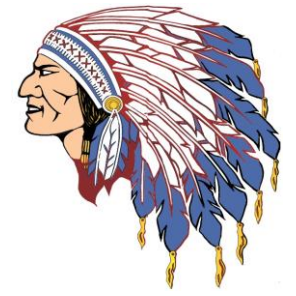
Sangamon County School Facility Sales Tax

- On November 6, 2018, the voters of Sangamon County will be asked to approve a proposal to provide funding to all county school districts through a 1-cent retail sales tax increase.
- The revenue from this Sangamon County School Facility Sales Tax will be generated from Sangamon County residents and more importantly from the people who visit and travel through Sangamon County.
- The revenue can only be used to maintain and improve school facilities or to make payments on existing bond debt.
- The Sangamon County School Facility Sales Tax is a shift from exclusively relying on local property taxes to fund school facilities.



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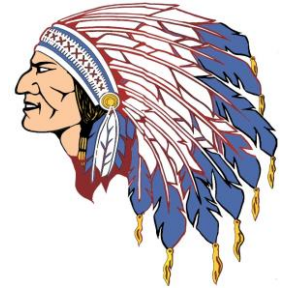
Sangamon County School Facility Sales Tax

- The Pawnee CUSD #11 Board of Education passed a resolution to certify to the County Clerk of Sangamon County the question of imposing a retailers' occupation tax and a service occupation tax at a rate of 1% to provide revenue to be used exclusively for school facility purposes
- The Sangamon County School Facility Sales Tax funding will provide the revenue to:
 - Enhance School Security and Safety
 - Pay off existing annual Debt Certificate payments
 - Pay for Health Life Safety expenses
 - Pay for the deferred maintenance on all District buildings
 - Pay for District Facility upgrades



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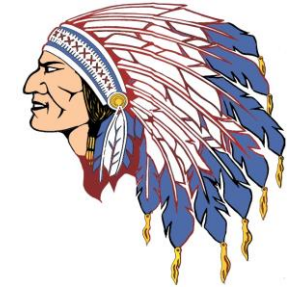
Sangamon County School Facility Sales Tax

- The County School Facility Sales tax, which went into effect in 2007, represents the first shift away from relying on property taxes for local school districts. If this proposal passes, school districts can make the school facility improvements without exclusively relying on property taxes.
- The county school facility sales tax is for one cent on every dollar spent on qualifying retail purchases. Revenue from this county-wide tax is split among school districts based on their percentage of the total number of students in Sangamon County.
- Revenue generated from the County School Facility Sales Tax is generate locally from all Sangamon County residents, but more importantly generated from the population traveling to Springfield and through Sangamon County.



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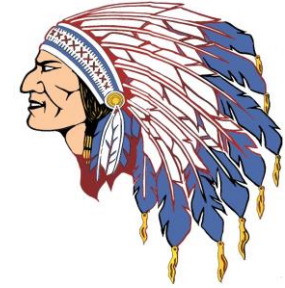
Sangamon County School Facility Sales Tax

- Sales Tax Base:
 - –Everything in the municipal and county sales tax base is included in the tax base
EXCEPT FOR:
 - Cars, Trucks, ATVs
 - Boats & RVS
 - Mobile homes
 - Unprepared Food
 - Drugs (including over-the-counter and vitamins)
 - Farm Equipment and Parts
 - Farm Inputs
 - Services are not taxed
- **If it is not currently taxed, it will not be taxed**



PAWNEE COMMUNITY UNIT SCHOOL DISTRICT #11

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Sangamon County School Facility Sales Tax

This one-cent sales tax proposal can be used to provide:

- Improved safety and security for our students
- Facility upgrades & remodels
- New Building Construction
- Energy efficient heating and air conditioning
- Funding to keep roofs, windows and doors in good working order
- Property tax relief for Sangamon County residents
- 21st century classrooms
- Up-to-date labs and technology

How much more would I actually be paying if this passed?

\$100.00 of grocery food = no increase

\$50.00 of gas = 50 cents

\$35,000 car/truck = no increase

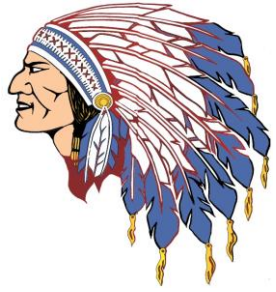
\$7.00 of fast food = 7 cents

\$450.00 TV = \$4.50

\$40.00 of medicine = no increase

\$175.00 work clothes and boots = \$1.75

\$580,000 New Combine = no increase



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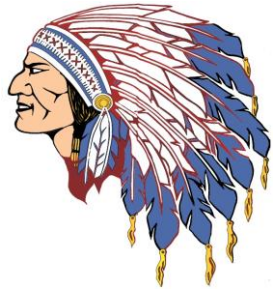
Sangamon County School Facility Sales Tax

Uses of Sales Tax

- New Facilities
- Additions & Renovations
- Security, Entrances, Safety, Disabled Access
- Technology Infrastructure
- Architectural Planning
- Durable Equipment (non movable items)
- Fire Prevention & Life Safety
- Land Acquisition
- Energy Efficiency
- Parking Lots
- Demolition
- Roof Repairs
- Refund Bonds-Abate Property Taxes
- Levied to pay bonds issued for Capital Projects

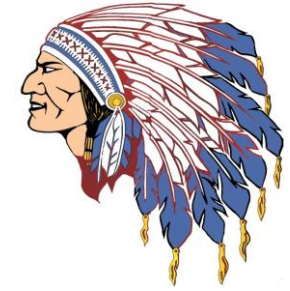
Ineligible Uses

- Salaries & Overhead
- Direct Instructional Costs
- Textbooks
- Buses
- Detached Furniture & Fixtures
- Computers
- Moveable Equipment
- Operating Costs

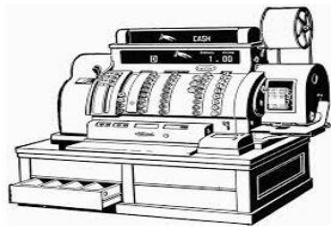


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Revenues do not flow through the Illinois General Assembly budget process and are not subject to cuts similar to what districts currently experience relating to State Aid.



All shoppers in County pay on qualified sales



2% withheld by IL Dept. of Revenue – Common to sales taxes

R.O.E.

Distributed by R.O.E. on a per resident-pupil basis



The money follows the student

Estimated \$309,823



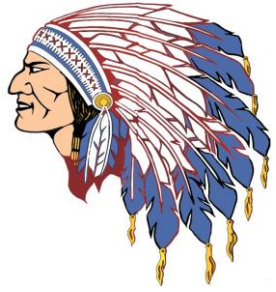
PAWNEE COMMUNITY UNIT SCHOOL DISTRICT #11
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Sangamon County School Facility Sales Tax

November 6, 2018 Ballot Language: Mandated Language

- ***Shall a retailer's occupation tax and a service occupation tax (commonly referred to as a "Sales Tax") be imposed in Sangamon County at a rate of 1% to be used exclusively for school facility purposes?***



PAWNEE COMMUNITY UNIT SCHOOL DISTRICT #11

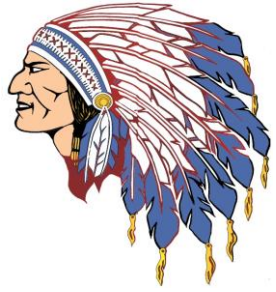
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Building Needs

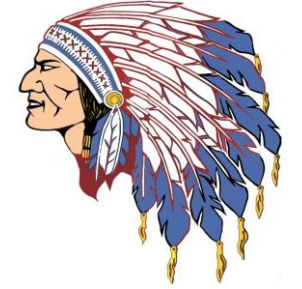
Health Life Safety Work to be completed (bonds sold to fund)

- Grade School and Junior High Window replacement
- Replace water fountains that were found to not meet lead requirements
- Replace dishwasher that was found to not meet lead requirements
- Removal of door stops
- Repair cracked pavement- areas in need of repair on blacktop
- Replace two doors that do not latch (boiler room and upstairs storage)
- Courtyard door is in need of electric strike or magnetic holder to release for fire alarm
- Install center mullion in auditorium
- Remove manual hold open device on 5 fire rated doors
- Repair structural glazed tile near stairs in corridor
- Replace existing fire alarm system
- 6 areas in need of smoke detector tied to fire alarm system (existing panel is full)



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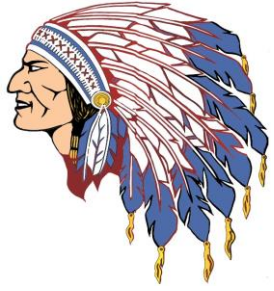
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Building Needs based on priority, low priority, and wants

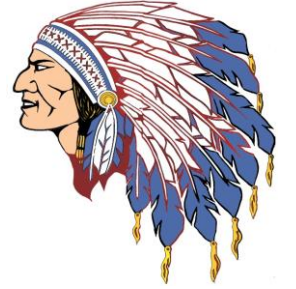
Priority areas:

- **Replace and repair gutters around the building-** *Replace grade and high school gyms. Repair other sections with caulking. High School guttering, run system into a storm drain instead of grass.*
- **Reseal Blacktop-** *Once the areas of cracked pavement have been addressed, the black top needs resealed. It was last done seven years ago by maintenance staff. Should be addressed through a contractor.*
- **Replace Electrical Panel in Auditorium-** *Obtaining parts is getting hard. The panel is full and some breakers are already doubled up for lights.*
- **Replace Electrical Panel in Wood Shop-** *Obtaining parts is getting hard. The panel is full and some breakers are already doubled up for lights. There is not a main shut off breaker.*



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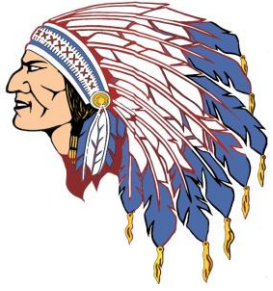


Building Needs based on priority, low priority, and wants

Priority areas:

- **Remove tile in paper room off the gym-** *Many tiles are starting to pop up. This tile is asbestos and would have to be abated. When the asbestos tile comes loose, you can not just throw it away. It has a special process that must be followed to dispose of.*
- **Replace Storm Sewer in front of A building to the softball field-** *The storm sewer is collapsing along the ditch. The estimate to fix is \$48,000 (to add concrete along the ditch would be an additional \$23,000).*
- *Lower priority (not necessary to complete process unless new damage discovered)- replace storm sewer to creek with larger size pipe (\$47,000).*
- ***** Grade School Boilers (1982) and High School Boilers (1984) will eventually need to be replaced. Parts are starting to become hard to find. The high school boiler had parts of the chamber cut out and replaced approximately 8 years ago.

- **Repair/Replace Pipes in the building-** Our pipes are old. As the pipes cause problems, we repair. Many of the pipes are becoming thin in nature as they are old. At some point, it would be good to address the building one third at a time to go through pipes and replace/repair.



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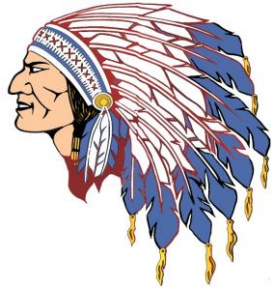
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Building Needs based on priority, low priority, and wants

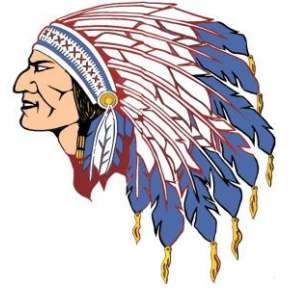
Lower Priority areas:

- **Replace Kitchen doors that lead to cafeteria:** *Doors do not properly shut and therefore do not lock all the time.*
- **Tile removal-** *Senior hallway tile is asbestos. As tiles begin to pop, we will need to abate. Right now the tile is ok.*
- **Replace black trim-** *GS and HS gym trim around base of wall will need to be replaced.*
- **Garage door openers-** *Install two garage door openers in bus barn.*
- **Fence repair- student parking lot**
- **Bleacher repair-** *replace end caps on outside bleachers, attend to minor repairs, and address some cosmetic areas.*
- **Grade School Roof, Pre-K roof, and Bus Garage roof-** *These do not leak but are 20 years old.*



PAWNEE COMMUNITY UNIT SCHOOL DISTRICT #11

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Building Needs based on priority, low priority, and wants

Wants:

- **Bleachers-** *New bleachers in the varsity gym, high school gym, and football field.*
- **Replace Auditorium lights-** *Lights are mercury vapor lights and are not energy efficient.*
- **Air Condition** in Auditorium.
- **Replace Bus Barn lights-** *Lights are T12 lights and are not energy efficient.*
- **Replace GS Gym lights-** *Lights are Metal Halide fixture and are not energy efficient.*
- **Foyer by Media Center-** *Replace ceiling tile and grid structure because the framework is starting to rust. The tiles are custom made and cost \$21 more than a normal ceiling tile to replace. Light covers must be special made to fit when they break.*
- **Keys-** Streamline the building so we do not have 6 different keys for doors.