

% CHANGE	TAX YEAR	ACTUAL EAV	EAV	RATE	LEVY	EXTENTION	ACTUALLY RECEIVED		
0.05817	1999	50,487,748	50,487,748	3.8025	\$1,991,099	\$1,919,786	\$1,923,745	\$3,959	AUDITED 6/01
0.04213	2000	52,203,961	52,614,549	3.8123	\$2,066,600	\$2,011,617	\$1,992,935	(\$18,682)	AUDITED 6/02
0.01493	2001	53,300,734	53,399,923	3.8184	\$2,178,272	\$2,039,023	\$2,025,687	(\$13,336)	AUDITED 6/03
-0.00689	2002	52,974,912	53,032,096	3.8641	\$2,239,413	\$2,047,004	\$2,886,754	\$839,750	AUDITED 6/04
0.00872	2003	53,081,906	53,494,353	3.8700	\$2,194,060	\$2,054,270	\$2,072,882	\$18,612	AUDITED 6/05
-0.01059	2004	52,435,084	52,927,612	4.0545	\$2,132,846	\$2,125,980	\$1,520,611	(\$605,369)	AUDITED 6/06
0.03652	2005	54,350,275	54,732,758	3.9761	\$2,244,167	\$2,161,021	\$2,830,103	\$669,082	AUDITED 6/07
0.00089	2006	54,398,748	54,429,112	3.9558	\$2,260,155	\$2,151,906	\$2,166,503	\$14,597	AUDITED 6/08
0.01713	2007	55,330,644	55,424,366	3.9305	\$2,250,192	\$2,174,771	\$2,217,693	\$42,922	AUDITED 6/09
0.03093	2008	57,041,863	57,041,863	3.9262	\$2,281,926	\$2,239,578			
0.02522	2009	58,480,434		4.1145	\$ 2,458,853.84	\$2,406,165			

2008/2009		2,008 RATE	ACTUAL 2008 ASVL	% INC/DEC	\$ INC/DEC	ESTIMATED 2009 ASVL	2009 RATE	Possible 2009/2010 Extension
1,594,780.98	Sang	3.9262	40,618,944	3.420%	1,389,168	42,008,112	4.1145	\$ 1,728,414.71
584,639.02	Chris	3.9262	14,890,709	0.340%	50,628	14,941,337	4.1145	\$ 614,768.11
60,255.69	Mont	3.9326	1,532,210	-0.080%	(1,226)	1,530,984	4.1145	\$ 62,992.02
2,239,675.69	TOTAL		57,041,863	2.522%	1,438,571	58,480,434 1,930,000 60,410,434	3.30% cushion	\$ 2,406,164.84

	Possible 2009/2010	2008/2009 LEVY	% Inc/Dec
ED	1.84	1,111,552	3.10%
BLDG	0.5	302,052	3.10%
TRANS	0.2	120,821	3.10%
W.C.	0.05	30,205	3.10%
B/I	0.3384	197,875	0.78%
IMRF	0.1146	67,000	63.41%
SOC SEC	0.1710	100,000	35.14%
TORT	0.7606	444,774	19.89%
SPEC ED	0.04	24,164	3.10%
LEASE	0.05	30,205	3.10%
FIRE/SAFETY	0.05	30,205	3.10%
TOTAL	4.11448	\$ 2,458,853.84	7.75%

ACTUAL RATE SHOULD BE	4.1145*	* RATE IF EAV IS	58,480,434
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\*\*\*\* TORT LEVY : 285486 RISK MANAGEMENT SALARIES  
61288 INSURANCE  
80000 ATTORNEY  
12000 SPECIAL EDUCATION  
6000 MISC  
444774 TOTAL

\$825,000.00 HLS BONDS WILL BE PAID OFF DEC. 2012 (\$977332.50)

SCHOOL YEAR	BOND/INT Payment Schedule
08/09	paid in 08/09
09/10	paid in 09/10
10/11	\$ 197,875.00
11/12	\$ 194,000.00
12/13	\$ 194,750.00
	\$ 586,625.00

COUNTY	% SANG	SANG	% CHRIST	CHRIST	% MONT	MONT	TOTAL	Overlap
1992		18,368,763		14,090,236		1,552,061	34,011,060	15,642,297
1993	13.02%	20,760,662	5.25%	14,829,826	3.82%	1,611,317	37,201,805	16,441,143
1994	8.63%	22,551,941	1.93%	15,115,669	7.44%	1,731,141	39,398,751	16,846,810
1995	8.62%	24,496,313	-2.24%	14,776,574	8.91%	1,885,452	41,158,339	16,662,026
1996	12.66%	27,596,453	-5.09%	14,024,835	-1.46%	1,857,992	43,479,280	15,882,827
1997	5.37%	29,077,985	-1.91%	13,756,418	-0.30%	1,852,352	44,686,755	15,608,770
1998	7.79%	31,342,682	4.86%	14,424,668	8.74%	2,014,331	47,781,681	16,438,999
1999	4.85%	32,864,088	7.40%	15,491,980	5.83%	2,131,680	50,487,748	17,623,660
2000	5.70%	34,735,762	-0.86%	15,359,283	-1.07%	2,108,918	52,203,963	17,468,201
2001	3.51%	35,954,670	-0.10%	15,344,309	-5.08%	2,001,755	53,300,734	17,346,064
2002	-0.55%	35,756,254	-0.03%	15,339,764	-6.14%	1,878,894	52,974,912	17,218,658
2003	1.45%	36,275,695	-1.88%	15,051,190	-6.59%	1,755,021	53,081,906	16,806,211
2004	-0.43%	36,121,401	-2.34%	14,698,420	-7.96%	1,615,263	52,435,084	16,313,683
2005	6.18%	38,353,422	-1.63%	14,458,789	-4.78%	1,538,064	54,350,275	15,996,853
2006	1.30%	38,851,812	-2.61%	14,081,037	-4.69%	1,465,899	54,398,748	15,546,936
2007	1.31%	39,360,473	3.67%	14,597,963	-6.39%	1,372,208	55,330,644	15,970,171
2008	3.20%	40,618,944	2.01%	14,890,709	11.66%	1,532,210	57,041,863	16,422,919
2009	3.42%	42,008,112	0.34%	14,941,337	-0.08%	1,530,984	58,480,434	16,472,322
TOTAL INCREASE/DEC	54.78%		5.38%		-1.30%			
AVG. INC/DEC OVER 17	3.42%		0.34%		-0.08%			